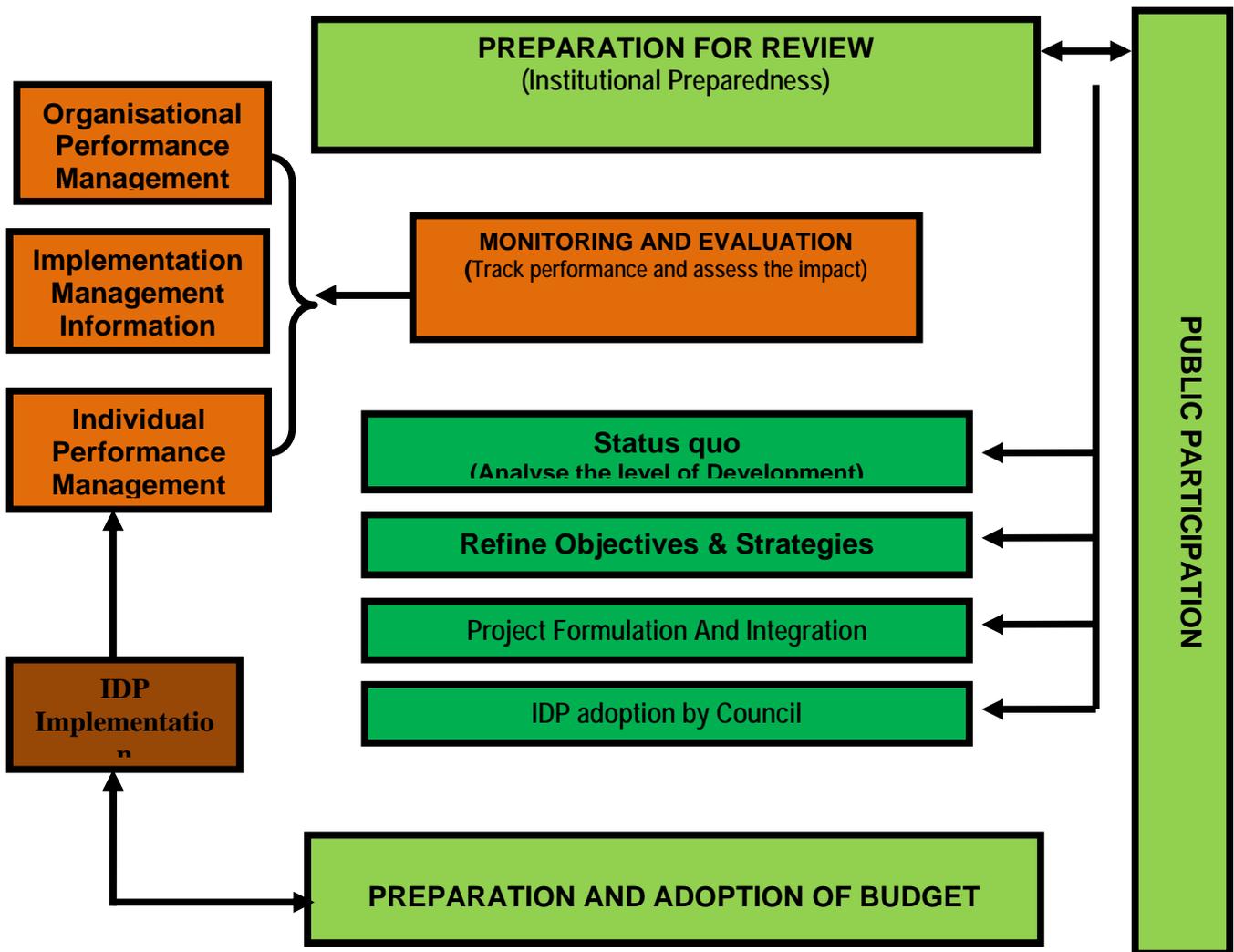


## 4. IDP PROCESS OVERVIEW

### 4.1. IDP review process

*Figure 6: IDP review process*



#### 4.2. 2012-2017 IDP process plan with time frames

The process followed in developing the Steve Tshwete Local Municipality (STLM) 2012-2017 Integrated Development Plan is demonstrated below. The process comprised of phases that also feature the budgeting process of the municipality.

**Phase 0: (Preparation Phase)** the municipality enters into another round of planning by developing a process plan which outlines all the steps to be followed when developing the IDP. The municipal **process plan would be aligned to the district framework plan** as required by the Municipal Systems Act. The process plan will finally be adopted by council by August 2011.

**Phase 1: (Analysis)** this phase comprises **the involvement of communities** and stakeholders at large to ensure that the decisions are based on peoples' priority needs and problems and on a profound understanding of the dynamics influencing the development in a municipal area. Institutionally this phase will assist the municipality in acquiring knowledge on available and accessible resources. Based on the activities conducted during July up to September 2011 and the findings/outcomes of certain actions, the technical team will now be in a position to **confirm priority issues**. This process requires extensive community participation and is completed by September 2011.

**Phase 2: (Strategies)** this phase comprises the **consideration of strategies** associated with each of the priority issues as identified in phase 2. A broad inter-sectoral dialogue is employed with regard to the most appropriate ways and means of tackling priority issues under consideration of policy guidelines and principles, available resources, interlinkages, competing requirements and an agreed vision. Strategy phase is completed by November 2011.

**Phase 3: (Projects)** in this phase specialists/ task team is tasked with a responsibility of **working out project proposals** in line with the strategies and priority issues and where necessary additional information on project details is obtained. This phase ensures a smooth planning/ delivery link by providing an opportunity for a detailed and concrete project planning process done by project task teams of professionals and relevant stakeholders who provide proposal with tentative target figures, technical standards, locations, time frames and cost estimates. This phase is completed by December 2011.

**Phase 4: (Integration)** the project team focuses on the **confirmation of the integration components** of the IDP. This phase ensures that the results of project planning are checked for their compliance with the vision; objectives, strategies and resources and that they are harmonized. The **draft 2012/2017 IDP document** of the municipality is tabled to council to take note by 04 February 2012 and be published for public comment before approval of the final 2012/2013 IDP.

**Phase 5: (Approval)** the **final 2012/2013 IDP** approval by 16 March 2012. After approval by council, the municipality within 14 days gives notice to the public on the adoption of the plan and that the copies of the plan are made available for inspection at specified places.

#### **Budgeting**

The IDP can be regarded as a tool that enables the municipality to align its financial and institutional resources based on agreed policy objectives and programmes.

As a result the municipal IDP and budget are inevitably linked to one another, which is something that has been emphasized by legislation.

Local Government Municipal Finance Management Act, 56 of 2003, section 21 (1) stipulates that:

The mayor of a municipality must—

(a) co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;

(b) at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for—

(i) the preparation, tabling and approval of the annual budget;

(ii) the annual review of—

(aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and

(bb) the budget-related policies;

(iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and

(iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).

The Local Government Municipal Planning and Performance Management Regulations, 2001 Section 6 stipulates that:

### **Giving effect to integrated development plan**

A municipality's integrated development plan must -

(a) inform the municipality's annual budget that must be based on the development priorities and objectives referred to in section 26(c) of the Act and the performance targets set by the municipality in terms of regulation I2; and

(b) be used to prepare action plans for the implementation of strategies identified by the municipality.

The draft budget tabled and finally submitted to Council for adoption by May 2012.

### **Implementation and Monitoring of Performance**

The implementation and monitoring of the IDP is done continuously throughout the year. This phase represents the **implementation and monitoring of proposals and projects** contained in the IDP.

The municipality develops organizational performance management plan which reflects Key Performance Indicators (KPI's) and targets linked to the Integrated Development Plan. This plan will be used as a monitoring framework towards the implementation of the IDP and the attached budget thereof.

This phase will also comprise meetings/negotiations with provincial departments in order to monitor progress on provincially/nationally funded projects and meetings on funding, powers, duties and functions etc as contemplated in the IDP document. During this phase the situation regarding the development and review of sectoral strategic plans will also be monitored. It is envisaged that the implementation and monitoring phase will be a continuous process commencing July 2012 and continuing right through to June 2013.

The matrix (Figure 7) demonstrates the technical process followed in conducting the IDP development process in Steve Tshwete Local Municipality (STLM).

#### **4.3. 2013-2014 IDP Review Process**

Section 34 of the MSA requires a municipal council to annually review the IDP in accordance with an **assessment of its performance** and **to the extent that changing circumstance so demand**.

##### **Process Followed**

To comply with the legislative requirements the following process was undertaken to review the 2012-2017 Integrated Development Plan:

##### **Performance Reporting**

An IDP Indaba was held as an initiative to assist the process of assessing the performance of council on the implementation of the 2012- 2017 IDP. The approach to this initiative was that councillors were given a report in line with the 2011/ 2012 performance plan. The report was given in detail as it reflected progress on the identified ward needs that were used to craft the municipal plan.

With this information the councillors were required to go and furnish their constituencies with the council performance feedback. This exercise was to take place at the ward community meetings which were held immediately after the council setting that took place on the 10<sup>th</sup> December 2012.

##### **Assessing the level of development**

The census 2011 and the revised municipal structure came as the two main driving forces that steered the municipality to provide for change of circumstances in the planning for community development. For these reasons the municipality orchestrated

the strategic planning session which involved the municipal administration management, the political office bearers and the representatives from the labour movements.

The strategic planning session/ strategic lekgotla was held on the 3<sup>rd</sup> – 6<sup>th</sup> March 2013 where focus was on the following issues

- interpretation of the 2011 statistics as attributed to the planning dynamics,
- presentation of the municipal fiscal state,
- articulation of priority issues by highlighting the issue analysis, challenges, achievements and interventions.
- development of indicators, objectives, strategies and targets for 2013-2017,

### **Addressing Issues raised on the IDP**

The comments from the MEC for Cooperative Governance and Traditional Affairs on the 2012- 2017 IDP were deliberated upon and addressed at the IDP technical committee meeting that was held on 28 February 2013.

Inputs from other spheres of Government that were received through the CoGTA IDP evaluation framework were also considered during the IDP technical committee meeting.



#### 4.4. IDP Structural Arrangements

The following table portrays the structures/stakeholders, composition, and the roles and responsibilities in respect of the Integrated Development Planning Process within the Steve Tshwete Local Municipality.

Table 21: IDP STRUCTURES, ROLES AND RESPONSIBILITIES

STRUCTURE/ STAKEHOLDER	COMPOSITION	ROLES AND RESPONSIBILITIES
<b>Mayoral Committee</b>	<ul style="list-style-type: none"> <li>• Executive Mayor</li> <li>• Members of the Mayoral Committee.</li> </ul>	<ul style="list-style-type: none"> <li>• Decide on the Process Plan and make firm recommendations to Council.</li> <li>• Chair meetings of IDP Forum.</li> </ul>
<b>Council</b>	<ul style="list-style-type: none"> <li>• All Councilors.</li> </ul>	<ul style="list-style-type: none"> <li>• Approve the Process Plan and the IDP.</li> </ul>
<b>IDP Technical Committee</b>	<ul style="list-style-type: none"> <li>• Municipal Manager.</li> <li>• IDP/PMS Manager.</li> <li>• LED Manager.</li> <li>• PMU Manager.</li> <li>• G&amp;SD Manager.</li> <li>• Four Executive Managers.</li> <li>• Communications Manager.</li> <li>• Departmental Heads.</li> </ul>	<ul style="list-style-type: none"> <li>• Assess the level of development by among others conducting the community and stakeholder issue analysis;</li> <li>• In-depth analysis of priority issues through assessing context, causes, dynamics, resources and potential related to those issues;</li> <li>• Provide technical expertise in the consideration and finalisation of strategies and identification of projects;</li> <li>• Make preliminary budget projections for the capital and operational budget allocations,</li> <li>• Design project proposals and set project objectives, targets and indicators;</li> <li>• Contribute to the integration of projects and sector programmes;</li> <li>• Contribute to the actual consolidation and finalisation of the IDP document.</li> </ul>
<b>Secretariat</b>	<ul style="list-style-type: none"> <li>• Legal and Administration.</li> </ul>	<ul style="list-style-type: none"> <li>• Record proceedings at IDP meetings</li> <li>• Issue invites for all meetings.</li> <li>• Distribute minutes and reports to all Stakeholders.</li> </ul>

STRUCTURE/ STAKEHOLDER	COMPOSITION	ROLES AND RESPONSIBILITIES
<b>IDP/PMS Forum</b>	<ul style="list-style-type: none"> <li>• Executive Mayor</li> <li>• IDP Technical Committee members.</li> <li>• Members of Mayoral Committee</li> <li>• Councillors</li> <li>• Traditional leaders</li> <li>• Ward Committees</li> <li>• Community Development workers</li> <li>• Government Departments</li> <li>• Representatives of organized Groups</li> <li>• Stakeholder representatives of unorganized Groups</li> <li>• Mining Companies</li> <li>• NGOs/ CBOs</li> <li>• Agricultural Organisations</li> <li>• Parastatal Organisations</li> </ul>	<ul style="list-style-type: none"> <li>• Represent interests of their constituents in the IDP process.</li> <li>• Provide organizational mechanism for discussion, negotiation and decision-making between the stakeholders.</li> <li>• Ensure communication between Stakeholder representatives including municipal government</li> <li>• Monitor the performance of the planning and implementing process</li> </ul>
<b>Municipal Manager</b>	<ul style="list-style-type: none"> <li>• Municipal Manager</li> </ul>	<ul style="list-style-type: none"> <li>• Oversee the whole IDP process and to take responsibility therefore.</li> </ul>
<b>IDP/PMS Manager</b>	<ul style="list-style-type: none"> <li>• IDP/PMS Manager.</li> </ul>	<ul style="list-style-type: none"> <li>• Manage the process of developing and revising the IDP.</li> </ul>
<b>Ward Committees</b>	<ul style="list-style-type: none"> <li>• All members of Ward Committees.</li> </ul>	<ul style="list-style-type: none"> <li>• Link the planning process to their wards.</li> <li>• Assist in the organizing of public consultation and participation engagements.</li> <li>• Ensure that the annual municipal budget and business plans are linked to and based on the IDP.</li> </ul>

## **4.5. Mechanisms and procedures for Stakeholder Participation**

### **4.5.1. Print and Electronic media**

The following is done to ensure widespread and conducive stakeholder participation:

- Media such as the local newspaper, ward meetings, local radio stations, municipal bills etc are utilised to inform communities and stakeholders of Council's intention to embark on the IDP process.
- The Mayoral Committee and the IDP Technical Committee are requested to identify a list of possible stakeholders.
- All messages/information is conveyed in a language/s understood by the general community.
- The correct venues and times for public meetings are well communicated. Furthermore, the municipality ensures that meetings are held at such times that all stakeholders can attend.
- Adequate time is allowed within limits to representatives of organizations to report back to their relevant organisations.
- Adequate time is also allowed for the community and organisations to report back on the draft IDP document.
- Stakeholders are invited to the relevant Council meeting and the approved IDP document is made available at all public libraries within the municipal area of jurisdiction. In addition, the IDP is also made available on the website of the municipality.

### **Community Consultation**

On a regular basis, the municipality engages in to community consultation meetings in an endeavor to:

- give feedback on progress in relation to the level of development;
- gather inputs from communities in relation to service delivery needs;
- disseminate information on the roles and responsibilities of the municipality.

### **4.5.2. Mayoral Outreach**

Mayoral outreach programme is regarded as another form of community consultation. In STLM at least Six (6) Mayoral Outreach meetings are held per financial year. The schedule of these consultation programmes will be reflected in the process plan. The main purpose of

this consultation is to ensure that the political principals get closer to the communities and afford members of the community a chance to voice their needs.

#### **4.5.3. Ward Committees and Community Development Workers**

Within STLM there is a ward committee structure that is envisaged to narrow the gap between the municipality and communities, since ward committees have the knowledge and understanding of the citizens and communities they represent.

The municipality also utilises CDWs as another form of link in accessing communities in relation to community development initiatives/ programmes. Whilst the CDWs are regarded as the link between government and the community, there are still communities especially the majority of people who fall in the poorer segment of the population that are unable to access the full potential of the municipality programmes.

The municipality has initiated a reporting system that is intended to monitor the work of the CDWs and at the same time record identified community development needs. The CDWs are expected to submit reports on a monthly basis reflecting on the activities of the month.

#### **4.5.4. IDP forum**

The municipality has throughout the IDP planning process strived to strengthen the functionality of the IDP Representative Forum by *inter alia* improving on the methods of notifying representatives about the IDP forum engagements. The members were invited to the forum by means of print and electronic media and written invitations sent to the respective representatives.

The IDP forum is constituted by representatives from business organisations, mining companies, NGOs/ CBOs, government departments, agricultural organizations, parastatal organizations, traditional leaders and stakeholder representatives of unorganized groups. The representatives are given an opportunity to represent community interests and contribute knowledge and ideas, building consensus and support for the planning process itself, and ensuring a broader ownership of the outcomes.

#### **4.5.5. IDP Technical Committee**

The IDP Technical Committee plays a crucial role in aspects of strategic planning. The composition and the roles of this committee are demonstrated clearly on Table 9. During the IDP process the technical committee contributes towards the planning of activities across the 5 phases of the IDP process.

#### 4.6. Outcomes of the IDP Community Consultation Meetings

STLM engaged in to an intensive community consultation that was done at a ward level in line with the community based planning approach. The municipality employed the community based planning approach to stimulate participatory governance by awarding community members a fair opportunity to deliberate on issues affecting them in their respective wards. Furthermore, this approach was implemented to inevitably include the local community in decision-making, planning and generally allowing them to play an active part in their own development.

To facilitate this community consultation process, a team consisting of Ward Councilors, Ward Committee Members, Community Development Workers and professionals was deployed to facilitate workshops in all the 29 municipal wards. The object of these workshops was to engage the communities about the IDP process, to give progress on performance in relation to municipal matters and to workshop communities about some of the sector plans.

##### 4.6.1 FIVE YEAR (2012- 2017) IDENTIFIED NEEDS PER WARD

###### **WARD 1: Cllr. J Skhosana**

<b>HENDRINA COMMUNITY HALL</b>
1. 24 hour Clinic
2. Defective RDP houses especially in extension 5 stand number 8996.
3. Stadium.
4. Post Office.
5. Land for cattle grazing.
6. Provision of electricity in informal settlement.
7. Mobile Clinic.
8. Additional toilets- Each stand to be provided with toilets.
9. RDP houses.
10. Church sites.
11. Recreation Centre.
12. Serviced land for housing development.
13. Tarring of roads next to the cemetery.
14. Speed humps.
15. 24 hour police station at Kwazamokuhle.
16. Job creation.
17. Upgrading of informal settlements, additional communal taps, and individual toilet facilities for shack dwellers.
18. Converting Kwazamokuhle hostel into family units.
19. Taxi shelter at Kwazamokuhle taxi rank.
20. Install new speed humps and then rectify the old ones.
21. Provision of Refuse Containers and demarcation of dumping sites.
22. Completion of Cosmos Thusong Centre for Multi-purpose centre.
23. Installation of infrastructure i.e. electricity, water and sanitation.

**WARD 2: Cllr. B Nene**

<b>HENDRINA COMMUNITY HALL</b>
1. 24 hour Clinic.
2. Defective RDP houses especially in extension 5 stand number 8996.
3. Stadium.
4. Post Office.
5. Land for cattle grazing.
6. Provision of electricity in informal settlement.
7. Mobile Clinic.
8. Allocation of toilets in each stand
9. RDP houses.
10. Refuse containers and dumping sites.
11. Church sites.
12. Recreation Centre.
13. Serviced land for housing development.

**WARD 3: Cllr. E Mathebula**

<b>HENDRINA COMMUNITY HALL</b>
1. 24 hour Clinic
2. Defective RDP houses especially in extension 5 stand number 8996.
3. Stadium
4. Post Office
5. Land for cattle grazing.
6. Provision of electricity in informal settlement.
7. Mobile Clinic
8. Each stand to be provided with toilets
9. RDP houses
10. Refuse containers and dumping sites
11. Church sites
12. Recreation Centre
13. Serviced land for housing development
14. Control of the occupation of the local Hostel premises.

**WARD 4: Cllr. E Nyambi**

<b>KOMATI</b>
1. Community Hall.
2. Recreational facility.
3. Sports ground.
4. Electricity in the farms surrounding Komati.
5. Grading of roads to allow scholar transport to penetrate farm areas.
6. Cemetery.
7. School.

**WARD 5: Cllr. O Malinga**

<b>PULLENSHOPE</b>
1. Creation of recreational facilities & parks.
2. Maintenance of the drainage system
3. Provision of electricity in farm areas.
4. Construction of RDP houses in farm areas (SIS).
5. Provision of church sites.
6. Construction of RDP houses at ALZU.
7. Job creation.
8. Police station to operate 24 hours.
9. Provision of school sites at Pullenshope.
10. Clinic to operate 24 hours.
11. Improvement of library facilities (providing the latest book editions).

**WARD 6: Cllr. E Mkhuma**

<b>BLINKPAN</b>	<b>NALEDI VILLAGE</b>
1. Youth Development Centre.	1. RDP Houses
2. Clinic.	2. Water supply at Mavela area.
3. Secondary School.	3. Electrification.
4. Renovation of Blinkpan Primary School and be upgraded to accommodate high school.	4. Grazing land for the cattle that are roaming around.
5. Library.	
6. Pay point / Vending Machine	
7. RDP houses.	
8. Community hall.	
9. Establishment of the ABET centre.	
10. Electrification of houses at Melrose.	
11. Refuse containers and dumping sites.	
12. Job opportunity.	
13. Water tanks needed at the farm areas, in particularly during rainy seasons.	

**WARD 7: Cllr. J Matshiane**

<b>RIETKUIL COUNTRY CLUB</b>	<b>SIKHULULIWE</b>
1. Skills development centre and small business areas.	1. Waterborne toilets at Sikhululiwe.
2. Clinic/Hospital.	2. Toilets needed at Uitkyk.
3. Youth facilities.	3. Water at Emadamini area, Kleinfontein farm and other farms. Water house connection- Sikhululiwe
4. Rehabilitation.	4. Speed humps at Arnot
5. Community hall.	5. Hospital/ Clinic at Arnot.
6. High mast lights	6. Electricity installation for the RDP.
7. Welfare services e.g. pension paypoints, home affairs services.	7. Bridge over the freeway (N4) for school kids.
8. RDP houses.	8. Electricity in all the farms.
9. Installation of storm water drainage system in	9. Crèche site (portion).

all the streets.	
10. Side walks.	10. Grazing land.
11. Tarred road in farms areas.	11. Cemetery.
12. Sport and recreation facilities required	12. Bridge over the railway line.
13. Stands for church and residential.	13. R104 to be maintained.
14. Parks.	14. Construction of roads in farms (Batatafontein).
15. Police station at Mafube and Rietkuil	15. Fencing of farms to prevent animals from trespassing.
16. Provision of Water.	16. High mast lights.
	17. Post office.
	18. School.
	19. Multi- Purpose Community Centres

#### WARD 8: Cllr. B Skhosana

EVERGREEN	LIGHT OF GOD
1. Illegal dumping.	1. Satellite Police station between Nasaret and Ext 24.
2. Biological toilets not enclosed.	2. Clinic to be built in Rockdale.
3. Toilets needed at Uitkyk and Evergreen.	3. Church stands to be provided.
4. Relocation from Uitkyk & Evergreen.	4. Residential stands for purchase.
5. Traffic signage. (Kids crossing)	5. Community hall.
6. Job creation.	6. Electricity supply at Rockdale.
7. Speed Hump on Bethal road opposite to Evergreen.	7. Municipality to ease accessibility of welfare services for poor households, HIV victims etc.
8. Grazing Land	8. RDP houses.
9. Multi-purpose centre	9. Installation of drainage system in Rockdale.
10. Building of a school	10. Crèche site.
	11. Playing ground.
	12. Parks areas.

#### WARD 9: Cllr. J Skhosana

BANKFONTEIN	IPANI
1. Community hall, Clinic, Library (MPCC).	1. Request for clinic.
2. Naming of the streets.	2. Electricity to neighbouring farms.
3. Road markings.	3. Grading of farm roads to give access to water trucks.
4. Creation of additional residential stands.	4. Bridge in N4 Freeway.
5. Post office.	5. Cemetery at Somaphepha.
6. Police Station.	
7. Dumping site.	
8. Projects for women (job creation).	
13. Pay point for pensioners + electricity.	
14. Upgrading of sports facilities.	
15. Need for house water connection.	

16. Site for crèche.	
17. Speed humps in the village and at the school.	
18. Electricity, water and sanitation at Hlanganani and the farms.	
19. Taxi rank.	
20. Church sites.	
21. Site for cemeteries.	
23. Provision of a site for the royal kraal.	
25. Construction of a proper access road from the main road to the village.	
27. Pedestrian passages within the village.	
28. High masts in the village.	
30. Construction of water borne toilets.	
31. Fencing of the school and upgrading of the school facilities (toilets and classrooms).	

#### WARD 10: Cllr. D Longman

HLALAMNANDI	EASTDENE	NASARET
1. RDP Houses	1. Walkway bridge across the railway line	1. Sports ground.
2. Refuse containers erected in Hlalamnandi dumping areas	2. Creation of additional parking bays by lowering street curbs in Koets Street (Eastdene Sports grounds, School & temple).	2. Open field at Kelnering & Philander streets is used as a temporary sports ground-Need to formalize.
3. School	3. Existing hall to be used also for recreational purposes.	3. Robot at Adelaide Street.
4. Clinic (24 hours)	4. Paving along Koets Street.	4. Swimming pool.
5. Library	5. Installation of street lights along Koets Street and in front of Eastdene Hall.	5. Stands allocation for residential purposes.
6. Parks	6. Provision of waste bins in the park area located at Blackmore Street.	6. Youth Development Centre.
7. Speed humps at Beyers Naude and cnr Brug & Bronkhorst Streets?	7. Paving at cnr. Cown Ntuli & Ajmal Street towards the church (heavy pedestrians).	7. Speed humps at corner Craddock and Malmesbury + Fortnapier Streets.
8. Public transport	8. Projects for women (job creation).	8. Park development.
9. Robots at the entrance of Hlalamnandi.	9. Construction of a speed hump along Verdoorn Street towards Cowen Ntuli Street to slow the traffic.	9. Signage board from highway to indicate off-ramp to Nasaret & Ext 24.
10. Completion of tarred road (at the back of Hlalamnandi).	10. Construction of storm water drainage at Pilodia Street next to Eastdene School.	10. Stadium upgrade.
11. Street names	11. Construction of palisade fencing along Araft Street	11. Garden refuse container

	across the bridge.	
12. Sports ground	13. Re-sealing at Medina Street.	
13. Street lights in Drostdy Street	14. Construction of information boards next to the church and inform the schools to stop playing loud noise.	
14. New Library in Hlalamnandi	15. Construction of security mast along Pilodia Avenue.	
	16. Investigate the possibility of upgrading Eastdene substation as it is the first to be affected during storms.	
	17. Provision of a mobile clinic at Hlalamnandi.	
	18. Construction of storm water drainage pipes along Koets Street.	
	19. Redesign and upgrade the parking area of the top part of the Eastdene Complex (at the chemist side).	
	20. Traffic calming. (1) need for a traffic circle at Boncker and Koets Street, (2) Calming measures (stop, robot, speed hump) corner Weber and Verdoorn Str	
	21. Extension arms for robots coming in from old Belfast road, Cnr Cowen Ntuli and Witcht Street	
	22. Library to be expanded and upgraded	
	23. Resuscitate the clubhouse for community use.	
	24. Need for facility where Volleyball and Badminton can be played.	
	25. Additional lights opposite Mosque Temple.	
	26. Street lights at Madina.	

**WARD 11: Cllr. A Struwig**

FAITH REVIVAL CHURCH
1. High Crime- Need for satellite police station.
2. Recreational Facilities.
3. Community Hall.
4. Park to be fully equipped.

5. School.
6. Tarring of roads.
7. Fixing of lights.
8. Painting of street names.
9. School play ground.
10. Mobile Clinic.
11. Information on the implementation of the approved Taxi Rank
12. Identify an area to station a Mobile Clinic
13. Request for large garbage bins
14. Paving of side-walks
15. Sanitation/Toilet facilities in the New Parks
16. Request for slabs at the Cemetery

**WARD 12: Cllr. H Niemann**

<b>LIBRARY AUDITORIUM</b>
1. Tarring of roads at Aerorand West.
2. Traffic lights entrance Mandela road to the mall development.
3. Storm water drainage to be installed.
4. Street names to be put up in Aerorand west.
5. Cycle pass required over bridges.
6. Park development at Kruger dam (Soutpansberg side).
7. Street light required at entrance to town Vandyksdrift and Walter Sisulu intersection.
8. John Magagula street / vos street speed hump at stop signs to Midwater centre.
9. Pedestrian paving at Oranje street bridge.
10. Totius street in Aerorand to be resealed.
11. Primary school (English medium).
12. Satellite Police Station and Taxi Rank in ward 12.
13. Widening of the main access roads around Aerorand to the new mall.
14. Removal on nonfunctional islands in Mandela road.
15. Development of taxi rank at Midwater shopping complex and taxi drop off points where required by the taxi industry.
16. Traffic lights at Keiskamma street at major intersections such as Sondagrivier & Pongola and Kunene streets.
17. Walk-way bridge over the railway line into Cowen Ntuli street
18. Repair of shade netting at Vergeet-My-nie flats.
19. Repair of roads within the Vergeet-My-Nie premises
20. Installation of traffic control measures in Marico Street opposite the road camp.
21. Installation of a flood light on the street light pole on the Orange street bridge
22. Removal of Bluegum trees between Avianto Flats and the railway line
23. Additional Parking at the Middelburg Marathon Club/Diagonal Parking along Lillian Ngoyi street.
24. Repair the Storm-water drainage in Pongola street
25. Repair of the Hoog street road leading to Mineralia.

**WARD 13: Cllr. S Wait**

<b>LIBRARY AUDITORIUM</b>
1. Revamping of Irag taxi rank in CBD
2. Revamp hawker's stands.
3. Revamping of sidewalks in CBD area.
4. Upgrade Van Blerk plain
5. Upgrade parking area at Pick and Pay, checkers and Sanlam centre.
6. Additional recycling bins required in CBD.
7. Re- routing of trucks in CBD area.
8. John Magagula street / vos street speed hump at stop signs to Midwater centre
9. Pedestrian paving – Oranje street Bridge.
10. Cycling path over bridge.
11. Totius street in Aerorand to be resealed.
12. Primary school (English medium)
13. Installation of security cameras at the CBD area
14. Improved street lights in the CBD area
15. Upgrade of storm water pipes at SADC and West streets
16. Upgrading of old electrical boxes in the CBD area
17. Upgrading of sidewalks and pavements in the residential areas in the CBD area
18. Closing down and selling of Van Blerkplein for Business Development

**WARD 14: Cllr. J Pretorius**

<b>GOLF CLUB</b>
1. Open space next to the substation is very dark, high mast or lights required (project).
2. Street lights from c/o Totius and Cohen Ntuli to Tswelopele street and then north in Tswelopele street towards Mhluzi.
3. High mast lights in the open spaces between Totius and Protea streets and at Cowen Ntuli street and Tswelopele streets, Gholfsig, will increase visibility.
4. Paved walkways in Totius street from Sangiro street up to Bhimmy Damane street and in Tswelopele street from Cowen Ntuli street up to Bhimmy Damane extension. Devilliers street also need paved walkways (Mica and next to Drs Quarters).
5. Unavailability and the difficult access to the dumping site. The permit conditions are not applied to.
6. Mini dumping sites for garden refuse.
7. Upgrade the water reticulation system for the supply of up to standard quality water.
8. Maintenance of the van Dyksdrift access road to Middelburg should be attended due to the large number of heavy vehicles that use the road (R555).
9. Provide a road direction board at the c/o Cowen Ntuli and Tswelopele street to direct the entrance to Gholfsig.
10. The road surface of Eeufees street is very uneven and needs attention (re- sealing).
11. Clean storm water channels in Totius street and extend/ replace the existing water drainage pipe so that it can handle the flooding of Totius street.
12. The past two years street storm water drains were not cleaned in Gholfsig and Clubville. Heavy rains result in flooding.
13. Storm water to be improved in Totius street especially at the turn of the road at the old cemetery.
14. Mini dumping side (the side is identified and proposal was submitted to the council.

15. Clubville and Gholfsig – pipes burst regularly and turbid water.
16. Cowen Ntuli- speed humps or stop signs required
17. To avoid criminal activities attention should be given to the bush/veld area for pedestrians walking to Mhluzi (combating crime)

#### **WARD 15: Cllr. E Swarts**

<b>KANONKOP LAER SKOOL</b>
1. Speed humps at Lillian Ngoyi & Njala street+ stop sign at Broodboom & Oribi street.
2. Fencing between Springbok Avenue and Stoffberg road.
3. High mast lights at the extension of Meyer street and Stoffberg road.
4. Additional ablution facilities at the Olifants Rivier.
5. Electricity pay-point at Kanonkop.
6. Establishment of a dumping site for garden refuse in Kanonkop.
7. Upgrading of the Cricket clubhouse i.e. provide proper lighting that meet with requirements of Cricket South Africa and proper fencing (concrete fence)
8. Palisade fencing.
9. Cycling lanes routes to schools and town.
10. Pavilion with roof at swimming pool.
11. Pavilion hockey field.
12. Proper landscaping at the Olifants rivier.
13. Skateboard park/ facility, water facilities and lights at Lions Park.
14. Upgrading of light at the A Rugby field at Kees Taljaard stadium.
15. Drainage system not effective during rainy season especially at River park.
16. Paving of unpaved carports
17. Speed humps at Azalea street (next to Olifants River) one at the stop sign and around the corner at the second hump + Broodboom and Oribi street.
18. Street lights at the Lions park c/o LillianNgoyi and Oribi streets

#### **WARD 16: Cllr. J Dyason**

<b>DENNISIG PRIMARY SCHOOL</b>	<b>DOORKOP CLINIC</b>
1. Area to be identified for quad bikes. (identified area along Stoffberg road and behind Dennesig next to weighbridge)	1. Change the position of storm water drain pipe to prevent storm water from entering into the nearest houses.
2. Need lights at the stream between Kanonkop and Dennesig.	2. Waterborne toilets (inside the houses).
3. Light required at the park behind Dennesig primary school area.	3. Grade the roads.
4. Provide taxi rank at Dennesig with ablution facilities.	4. Fence the graveyard.
5. Palisade fence at Harry Gwala and Cepres street.	5. More Houses- Outstanding houses to be built.
6. Upgrading of the duck pond.	6. Water- house connections.
7. Speed humps- Japie Greyling and Njala, CR Swart next to the school and at DF Malan.	7. Doornkop residents should be employed to clean. Also a need for a recycling space.
8. High mast required at Morne Maritz and Harry Gwala street.	8. Building of houses on the empty stands
9. Belfast road needs to be upgraded	10. Borrow pit next to the tank to be closed.

10. Identification of a graveside (Requests for the land to be developed, fenced and serviced)	11. Need to tar/pave roads.
	12. Title deeds for houses.

**WARD 17: Cllr. J Sekgwele**

<b>CHROMEVILLE HALL</b>	<b>NEWTOWN CLINIC</b>
1. Clinic- waiting area needs to be closed to prevent winds and colds.	Youth facilities (sports, library, educational/ social) to explore youth talent.
2. Speedy response to stands applications.	Township establishment – proclaim & develop.
3. Pavement in between flats is needed.	Proper sewerage system.
4. Streetlights at the flats needed.	Build school (primary).
5. A wall/fence around Chromeville – it used to have a fence around. Have been requests for 15yrs.	Toilets not maintained (stinking) excessive smell– use of chemicals to suppress the smell (avoid inhalation)
6. Storm water drainage system to be constructed and upgrading of the existing ones.	
7. Fully fledged youth development unit.	
8. Identify stands for civil servants.	
9. Speed humps, parking area, streetlights are needed.	
10. Sports facilities.	
11. Development of a new Park.	
12. Electricity – 1-5 (100 units).	
13. Transformer – to be removed from stand 10145.	
14. Resealing of roads	
15. Upgrading of existing Parks	

**WARD 18: Cllr. I Thwala**

<b>ERIC JIYANE COMMUNITY HALL</b>
1. Storm water pipes along Protea Avenue
2. Educational information boards (HIV & AIDS campaign) at public open spaces (Park 410) and on the street poles
3. Re-opening of a pedestrian passage between the clinic and Thswenyane Primary School to allow access for people on wheelchairs.
4. Provision of a waste container at Reabota Block A
5. Grading of roads at Reabota Block
6. Upgrade Eric Jiyane Hall (air-condition, installation of a stove in the kitchen and replacement of curtains)
7. Re-opening of the old school gate of Tshwenyane.
8. Upgrading of Block 6 in Reabota into family Units
9. Transform part of OR Tambo Park into a mini soccer field with Poles for after school training
10. Change the Phumula football practice grounds to a Rugby field.
11. Needs Street lights at John Mashegoane street
12. Need street light at extension 23 known as Burundi

13. Flood light at the tennis court behind Themba Senamela stadium.
14. Flood light at the Basket ball court this should include sitting arrangements for Spectators and toilets.
15. Revamp toilets condition at the tennis and volley courts.
16. Mini cricket field
17. Speed-hump (Makoa Street in Modderfontein and Ernest Streets in Tembisa)

**WARD 19: Cllr. P Nkosi**

REATLEGILE PRIMARY SCHOOL
1. Speed humps at Church Street.
2. Football ground.
3. Paving at 3 <sup>rd</sup> Street.
4. Dumping site.
5. Fencing at Matlapa Park.
6. Speed humps at Malema street
7. Satellite Police Station (central location.)
8. Street light at Gogonambuyisa + Masina and Maredi street
9. Street lanes to be expanded.
10. Ambulance emergency routes.
11. Storm water drainage at Gogonambuyisa.
12. Renovations at Reatlegile School.
13. Road repairs incomplete at Mnguni street.
14. Employment creation.
15. Skills development centre at Thushanang
16. Speed-hump at corner Mthombeni and Main street
17. Football ground at the lower part of Mhluzi River and Klein Olifant River
18. Fitting of sports fields with artificial turfs

**WARD 20: Cllr. S Lukhele**

ELUSINDISWENI PRIMARY SCHOOL
1. Park at 8 <sup>th</sup> street corner Elusindisweni.
2. Residential stands required.
3. Need for church sites.
4. Job opportunities.
5. Dumping site to be diverted into a park
6. Extension of storm water drainage pipes from Stand No. 1090 Ngcobo street.
7. Renaming of streets.
8. Replacement of water pipes at Sam Fisher Street (Pipes are bursting regularly)
9. High mast lights- Open space next to the substation is very dark.
10. Improved storm water drainage system in the ward.
11. Driveway to 3276, 3278, 3277 (Ext1)
12. Small bridge between Vuka Section and Extension 1
15. Speed humps

**WARD 21: Cllr. J Mahlangu**

<b>THUSHANG PRIMARY SCHOOL</b>
1. Educational system that will cater for kids with disabilities in the local schools.
2. Zwelethu, Mangosutho and other parts of the ward storm water problems.
3. Residential stands
4. Speed hump- Khureng, Zwelethu Mangosuthu street
5. Stalls at the Fourway in Nelson Mandela Drive (Taxi Rank)
6. Shelter in Taxi Rank for Commuters
7. Fractured Houses
8. Houses built in wetlands.
9. SAPS satellite station.
10. Post boxes.
11. Control of the flowing water from Thushanang School into homes in Nkabinde street.

**WARD 22: Cllr. S Motebu**

<b>MPHANAMA SECONDARY SCHOOL</b>
1. Provision of serviced stands where people can build for themselves.
2. Planting of trees in the ward.
3. Speed humps at Ellen Nhlapo, Moetanalo, Church and Diphale streets, near Mnguni, intersection of Church, Bashele and Motsepe streets and in the vicinity of Sozama School and at Matsimela, Magagula streets next to the shop.
4. Drainage system at Matsimela, Xulu, Ellen Nhlapo, Magagula & Motsepe streets and lower parts of Rockville.
5. Relocation of Eskom servitude between Rockville and Mountain view.
6. Refuse containers between the power lines of Mountain view & Rockville-Matlapa street next to the shop, Simelane/ Xulu street next to Score, Cnr Mashiteng/ Ellen Nhlapho & Moetanalo Street, cnr Ellah/ Ellen Nhlapo street, Cnr Ellah/ Sindane str, Cnr Ennah/Shati str, cnr. Magagula/ Manase str, cnr. Metlaba/Maduna str and Methaba/Simelane street.
7. Investigation of sewer blockage problems at 1231-1339 Motsepe street
8. Installation of Large Pipes and Main Wall to resolve the sewer challenges
9. High Mast at 1656 Ellah street.
10. Installation of storm-water drainage system in Magagula street, Metlaba street and Maduna street
11. Construct a road network which will connect Bashele Street and Chromeville Flats?
12. Speed hump at 1970 Magagula Street, 1240 Motsepe and Xulu streets.

**WARD 23: Cllr. M Selala**

<b>ZIKHUPHULE PRIMARY SCHOOL</b>
1. Speed humps at Chocolate, Ithemba and Phindani street and the new sasol garage.
2. Naming and renaming of streets at RDP areas.
3. The open area between Chromeville and Avalon to be made available for stands.
4. Street numbers to be in sequence.
5. Bulk refuse container needed between Malandule and Zikhuphule Primary School.
6. Storm water drainage in Jamaica street.

7. Springbok Street must be renamed, and street lights must be installed.
8. Street light in Chocolate, Zamokuhle and Constituents streets.
9. High mast light next to Ephini in Ext 2.
10. Storm-water drainage system in Peter Tosh street.

**WARD 24: Cllr. P Tau**

<b>ADELAID TAMBO COMMUNITY HALL</b>
1. Housing.
2. Post boxes
3. Paving at Makatane street.
4. Walk path from Mandela street into Ext 7.
5. Improved storm water drainage system at Lendeni street.
6. Church stands.
7. Construction of Tseke street not completed.
8. Need for residential stands.

**WARD 25: Cllr. M Mbatwe**

<b>EXT 8 PARK</b>
1. Guard rails needed at Ikageng street bridge.
2. Safety and security (they don't sleep because of thieves).
3. There is a need for stands.
4. Stand (9343) requested good social workers, because they are not getting help from the current ones.
5. Streets in ext 8 and Ext 6 are not tarred, but they want the roads to be paved and not tarred.
6. Ext 6 wag areas must be considered for development.
7. RDP houses allocation is dropping even the size of the houses.
8. Bus/taxi routes must be paved for pedestrians.
9. Ext 6 the gravel road must be tarred / paved to create employment.
10. Ext 6 Park must be developed.
11. Two (2) speed humps are needed at the curve at Mthunzini street.
12. Streetlights – Main road.
13. Stand 10530 – speed hump needed.
14. Installation of storm-water drainage system
15. Installation of large sewer pipes in Ext.8 in Mhluzi.

**WARD 26: Cllr. M Hadebe**

<b>MVUSO PRIMARY SCHOOL</b>
1. Construction of speed humps along Ikageng Street.
2. Residential stands
3. Request for skip/ transfer station near Junction shops
4. Tarring of 37 <sup>th</sup> Avenue and other streets in Mhluzi Ext 6 9 <sup>th</sup> Crescent, 23 <sup>rd</sup> Crescent.
5. Installation of street lights.
6. Request for low cost houses.
7. Speed-humps in 19 <sup>th</sup> Avenue Street
8. Sewer system erected to avoid overflowing sewer in the area.

**WARD 27: Cllr. I Manzini****NEWTOWN CLINIC**

1. Proclamation & establishment of Newtown.
2. Water.
3. Sanitation- Waterborne toilet
4. There are about ± 527 stands, develop them for the whole of Avalon.
5. Title Deeds.
6. Upgrading of sports facilities (Soccer Field)
7. Water diversion – communal to individual taps
8. Primary schools
9. Reconnecting streets Ward 23 and 27)
10. Speed hump next to Newtown Park
11. Additional residential stands
12. Community gardens

**WARD 28: Cllr. J Nkambule****LD MOETANALO SECONDARY SCHOOL**

1. Primary School.
2. Satellite Police Station.
3. High mast lights Tokologo and Malope(at stand 335 and Malope village).
4. Speed humps between Ext 4, 5 & Tokologo (9 <sup>th</sup> & 7 <sup>th</sup> streets).
5. Tarring of roads around Tokologo and Malope.
6. Skills development Programmes.
7. Stands for low income earners.
8. Project for women's.
9. Clinic with standby ambulance (24 hours).
10. Food gardens.
11. Recreation centre.
12. Water provision at Malope Village.
13. Refuse containers.
14. Stop signs at T-junction next to stand 6540.
15. Additional streets and passage at Tokologo.
16. Library
17. One sports ground to be converted into a rugby field
18. Request for an artificial turf on the sports field

**WARD 29: Cllr. O Motsepe****PRESIDENTSRUS**

1. Unpaved roads on dangerous gradient with no storm water channeling.
2. Fire Hydrants for protection of properties.
3. Water Bourne Sewerage system.
4. Paving/Tarring of Roads and signage at Presidentrus.
5. Access road to the township (Presently under the jurisdiction of District roads).
6. Speed humps.
7. Grading/Paving/Tarring of entrance road to the RDP houses at Doornkop.

**FIVE YEAR (2012- 2017) IDENTIFIED NEEDS FROM STAKEHOLDER GROUPS**

<b>HEDC</b>	<b>MIDDELBURG CHAMBER OF COMMERCE</b>
1. Vacant land to be provided for industrial purpose especially in underdeveloped areas like Mhluzi i.e. between Mhluzi Ext 4, 7 and Shanduka (Graspan Colliery).	1. Constant maintenance of provincial and national infrastructure e.g. by providing security at provincial hospital, cutting of grass next to the roads, keeping the provincial hospital clean.
2. Hawkers stalls and cubicles.	2. Electronically Updated data of Investors guide every year.
3. Mini parks and Flee Markets.	3. Economic study to be undertaken on mining impact within the municipality.
	4. Suggestion to host SMME Summit in 2012
	5. Repair of storm water pipe behind the care village as it is leaking
	6. Establishment of Traffic court, cameras at and Traffic lights to be installed at strategic sites
	7. Development/upgrading of CBD, OR Tambo Street and Park.
	8. A need for Rifle range facility
	9. To build fire hydrants at Presidentrus
	10. Need for energy lights in schools.
	11. A need for Humanitarian centre
	12. Crime related issues



Identified needs	WARDS																													No. of Wards Per Needs	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
23 Multipurpose Centre	x						✓x	✓x	✓																			x		3	4
24 Parks & Playing Fields								✓x									✓													2	1
25 Parks (New Development)					✓x		✓x	✓x		✓x	x	✓x	✓			✓				✓					✓					9	5
26 Parks Additional equipment										✓x	✓																			2	1
27 Parks Maintenance							✓			x										✓										2	1
28 Parking Upgrade										✓x		x	x			✓														2	5
29 Paving sidewalks/Curbs							✓x		x	✓x	x	✓x	✓x	✓x	✓x	✓			✓					✓	✓		✓	x	x	11	10
30 Process of Registration and allocation of LCH				✓			✓	✓								x	✓							✓	x		x			5	3
31 Proclamation of area	x	x	x					x	x								✓	x				x	✓				x			2	8
32 RDP Houses New/ Repairs Title Deeds	✓x	x	x		x	x	x	x		✓x						x					x			x	x	x	x	x	x	1	15
33 Resealing/ Improvement of roads										x		x	x	x	x	x	x		x			x			x					0	10
34 Relocation of residents								✓x																						1	1
35 Roads/street – Tarring							✓		✓x	✓	✓	✓x	✓			✓	x						✓	✓	✓		✓	x		11	4
36 Roads Grading	x	x	x	✓x			✓x	✓	✓x	x	x	x				✓		x				x			x			✓	✓	7	12
37 Sanitation (new Development)	✓x	✓	✓x		✓		✓	✓	✓		x					✓						x				x				8	5
38 Sanitation (Diversion/ Biological/Pit - waterborne)	x	x	x		✓		✓x	x	x							✓	x					x	✓				x		x	4	10
39 Water Connections	x					x	x		x																		x	x		0	6
40 Shelter for Taxi Commuters	x																													0	2
41 Speed Humps	x						x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x		x	x	x	x	x	23	
42 Sport & Recreation facilities	✓x	✓	✓x	✓x	✓x		✓x	✓	✓	✓x	✓x				✓	✓	✓	x	✓									✓		15	8
43 Sports facilities upgraded								x	✓x	x					✓x	✓		x	x								x	x		3	8

Identified needs	WARDS																													No. of Wards Per Needs	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
44 Stadium- Erected	✓x	✓	✓x					x																						3	3
45 Stadium- Upgrading										✓x					✓			x												2	2
46 Storm water drainage							✓x	✓x		✓x		✓x	✓x	✓x	✓x	x	✓	x	✓	✓	x	✓x	✓		✓	x	✓		14	12	
47 Storm water maintenance					✓x		✓			✓			x	✓x	x	x	✓	x	✓	✓	✓	✓	✓	✓	✓	✓	✓		14	6	
48 Street lights/High mast lights							✓x			✓x	✓x	x	✓x	✓	✓x	x	✓	✓	x	✓	✓	✓	x	x		x	✓		✓	13	11
49 Street lights Maintenance							x	✓		✓x	✓	✓x	✓x	✓x	x	x	✓	x	✓		✓	✓	✓		✓	✓	✓		14	8	
50 Street naming										✓x	✓	✓	✓x	✓							✓			✓					7	2	
51 Substation capacity upgrade										✓x							x			x		x							1	4	
52 Taxi Boarding Shelters												x	x			x						✓							1	3	
53 Tree planting/grass cutting along walkways	✓				✓					✓		✓x	✓	✓	x								✓x						7	3	
54 Traffic calming measures					✓		✓	✓		✓x		✓x	✓	✓x	✓	✓	✓		✓		✓	✓	✓		✓	✓	✓	✓	18	3	
55 Cycling Lanes												x			x														0	2	
56 Traffic signs/ pedestrian robots/ crossing/ stops.							✓	✓x	✓x	✓x		✓x	✓x	✓	✓x	✓												✓	10	6	
57 Pay point - Vending Machine						x			✓						✓x										✓				3	2	
58 Water- New Development					✓	x	✓x		x																			✓	3	2	
59 Water Diversion- Communal to individual taps	x	x	x				x		✓							✓								✓			x		3	6	
60 Water reticulation system upgrade/ maintenance (turbid water)					✓x		✓x		x	✓x		✓x	✓	✓x							x				✓			✓	8	7	
61 Youth Development Centre						x	✓x			✓x						✓		x				✓						x		4	5

## PROVINCIAL AND NATIONAL GOVERNMENT COMPETENCIES

IDENTIFIED NEEDS	WARDS																													No. of Wards Per Needs	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	✓	×
1. Clinic- New development	x	x	x			x	✓	✓	✓	✓	✓																	✓		6	10
2. Clinic Upgrade/ Improvement of service	x				x					✓							✓													2	3
3. Creché							✓	✓	✓																					3	3
4. Crime Prevention Measures											x		x	x								✓				✓				2	5
5. RDP	✓	✓	✓		✓	✓	✓	✓		✓						✓								✓	x	✓				11	8
6. RDP- Repair of structural defects	✓	✓	✓					✓														✓						✓		6	3
7. Police Station	x						✓	✓	x		✓	x	x						✓		✓						✓			6	9
8. Police- improvement of services					✓						✓								x		✓	✓		✓						5	2
9. Post Office	✓	✓	✓				x		✓												✓			✓						6	6
10 Post office- improvement of services							✓														x			x						1	2
11 Provincial Roads							✓							✓		✓														3	2
12 School facilities/Renovations						x					✓								✓	x	✓									3	5
13 School				✓	✓	x	x	x		✓	✓	✓				✓	✓										x	✓		8	10
14 Social Welfare Services				✓			✓	✓											x		x		✓		x		✓			5	5
15 Taxi Rank									✓	✓	x	x				✓					✓									4	4
16 Drug Rehabilitation Center							✓															✓								2	1

#### 4.6.3. 2013/2014 COMMUNITY PRIORITISED NEEDS

Ward 1	Ward 2	Ward 3
1. 24 hour Clinic	1. 24 hour Clinic	1. 24 hour Clinic
2. Mobile Clinic	2. Mobile Clinic	2. Mobile Clinic
3. Additional Toilets for existing stands	Additional Toilets for existing stands	Additional Toilets for existing stands
4. Post Office	4. Post Office	4. Post Office
5. RDP houses	5. RDP house	5. RDP house

Ward 4	Ward 5	Ward 6
1. Electricity in the farms surrounding Komati.	1. Job creation	1. Water supply in farming areas, in particularly during rainy seasons.
2. Recreational facility.	2. RDP houses in ALZU & SIS	2. Clinic to operate 24 hours
3. Cemetery.	3. Job creation	3. Paypoint / Vending machine.
4. Sports ground.	4. Church sites	4. Renovate Blinkpan Primary School and upgrade to a high school.
5. Community Hall	5. Improve library facilities (providing the latest book editions)	5. Need job opportunities.

Ward 7	Ward 8	Ward 9
1. Water- house connection at Sikhululiwe and surrounding farms	1. Residential stands (Evergreen, Uitkyk).	1. Creation of additional residential stands
2. Welfare services e.g. pension paypoints, home affairs services.	2. Biological toilets to be enclosed (Evergreen).	2. Clinic in Bankfontein and Ipani
3. Stands for residential	3. Designation and maintenance of dumping sites (Evergreen).	3. Construction of water borne toilets and electricity neighbouring farms
4. Multipurpose Centre.	4. Job creation	4. Projects for women (job creation)
5. Skills development centre and small business area	5. Toilets needed at Uitkyk.	5. Water connection in households

Ward 10	Ward 11
1. RDP Houses and residential stands	1. School
2. Construction of storm water drainage at Pilodia Street next to Eastdene School.	2. Recreational facilities
3. Youth Development Centre in Nazaret	3. School play ground
4. Clinic (24 hours)	3. Mobile Clinic
5. Provision of waste bins in the park are located at Blackmore Street	5. High Crime- Satellite police station.

<b>Ward 12</b>	<b>Ward 13</b>	<b>Ward 14</b>
1. Primary School (English Medium)	1. Installation of security cameras at the CBD area	1. Upgrade the water reticulation system for the supply of up to standard quality water
2. Storm water drainage to be installed.	2. Revamping of Iraq Taxi Rank in the CBD	2. Direction boards at Tswelopele street
3. Satellite Police Station	3. Upgrade storm water pipes at SADC and West Street	3. Mini dumping sites for garden refuse.
4. Development of Taxi Rank at Midwater shopping complex and Taxi drop off point as required by the Taxi industry.	4. More recycling bins required in CBD	4. Storm water drainage to be improved in Totius street along the old cemetery
5. Street lights required at entrance to town Vandyksdrift and Walter Sisulu intersection	5. Improve street lights in the CBD area	5. Paved walkways in Totius, Bimmy Damane, Tswelopele, Corner Cowen Ntuli up to Bhimmy Damane extension. De Villiers street (Mica and next to Doctors Quarters)

<b>Ward 15</b>	<b>Ward 16</b>	<b>Ward 17</b>
1. Speed humps at Lillian Ngoyi and Njala street and stop sign at Broodboom and Oribi Street	1. Water- house connections.	1. Township establishment – proclaim & develop
2. Additional ablution services at the Olifant River	2. Waterborne toilets (inside the houses)	2. Proper sewerage system
3. Speed humps at Azalea street	3. Mkhulu School needs renovation.	3. Build a Primary school
4. Electricity pay-point at Kanonkop.	4. Provide Taxi rank in Dennesig with ablution facilities	4. Youth facilities (sports, library, educational/ social) to explore youth talent.
5. Drainage system not effective during rainy season especially at River park. Paving of unpaved carports	5. RDP houses to be built on empty stands	5. Bulk garbage containers

Ward 18	Ward 19	Ward 20
1. Re-opening of a pedestrian passage between the clinic and Tshwenyane Primary School to allow access for people on wheelchairs.	1. Skills Development Centre at Old Thushanang School	1. Replacement of water pipes at Sam Fisher Street
2. Grading of roads at Reabota Block.	2. Speed hump at Church Street	2. Extension of storm water drainage pipes from Stand No.1090 Ngcobo street.
3. Upgrading of Eric Jiyane Hall (air-condition, install of a stove in the kitchen, and replacement of curtains).	3. Ambulance emergency routes.	3. Renaming of streets.
4. Provision of a waste container at Reabota Block A	4. Renovations at Reatlegile School	4. Residential stands required.
5. Educational information boards (HIV & AID campaign) at public open spaces (Park 410) and on street poles.	5. Dumping sites	5. Job opportunities

Ward 21	Ward 22	Ward 23
1. SAPS satellite station Centre for disabled children	1. Provision of serviced stands where people can build for themselves + LCH	1. Open area between Chromeville & Avalon to be made available for stands.
2. Maintenance of storm water system in Zwelethu and Mangosuthu Streets.	2. High mast –Cnr Ella & Shai Street	2. Speed humps at Chocolate Street, Ithemba and Phindani streets.
3. Residential stands.	3. Drainage system at Matsimela, Xulu, Ellen Nhlapo, Magagula and Motsepe streets and lower parts of Rockville.	3. Bulk refuse containers between malandule and Zikhuphule Primary School
4. Shelter at Taxi Rank (Fourway in Nelson Mandela drive).	4. Speed humps at Ellen Nhlapo, Moetanalo, Church and Diphale, Bashele, and Motsepe streets.	4. Naming and renaming of streets. Street numbers to be in sequence.
5. Stall for entrepreneurs in Nelson Mandela Drive.	5. Refuse containers	5. Paving of streets.

Ward 24	Wards 25	Wards 26
1. Request for houses.	1. Speed humps at Mthunzini street	1. Request for RDP houses.
2. Need for residential stands.	2. Ext 6 wag area to be considered for development	2. Need for residential stands.
3. Housing	3. Additional stands	3. Request for Transfer station near Junction shops
4. Post boxes	4. Upgrading of sewage system	
5. Church stands	5. Street lights - Main road	



Ward 27	Ward 28	Ward 29
1. Proclamation & establishment of Newtown.	1. Primary school.	1. Unpaved roads on dangerous gradient with no storm water channelling.
2. Water diversion – communal taps to individual stands.	2. Satellite Police station	2. Fire Hydrants for protection of properties
3. Upgrading sports facilities	3. Stand for low income earners.	3. Speed Humps.
4. Primary school	4. Skills Development Programmes	
5. Development of the 527 stands to cater for Avalon residents.	5. Refuse containers	