

**COMPARISON OF PROPOSED TARIFFS**

WITH EFFECT FROM 1 JULY 2017

*all tariffs are VAT exclusive*

4.	<b>REFUSE REMOVAL</b>	<b>Category</b>	<b>Proposed 2016/2017</b>	<b>Proposed 2017/2018</b>
		<i>average increase in revenue</i>	<b>(5,85%)</b>	<b>(6,9%)</b>
4.1	<b>Residential erven</b>			
	(a) Erven up to 995m <sup>2</sup>	/month	115,80	123,80
	(b) Erven exceeding 995m <sup>2</sup>	/month	165,75	177,20
	(c) Indigent		Free	Free
	(d) Flats / town house complexes / duets	/month	148,85	159,12
	(e) Second dwelling (single property)	/month	111,25	118,92
	(f) Vergeet-My-Nie / Rivier Park flats	/month	56,45	60,35
	(g) Formalized informal housing settlements (unproclaimed township)	/month	58,20	62,20
	(h) Proclaimed rural villages	/month	58,20	62,20
	(i) Pensioners who qualify:			
	(i) With a total area up to 995m <sup>2</sup>			
	▪ 100% rebate category	/month	0,00	0,00
	▪ 70% rebate category	/month	34,75	37,14
	▪ 50% rebate category	/month	57,90	61,90
	▪ 20% rebate category	/month	92,65	99,04
	(i) With a total area exceeding 995m <sup>2</sup>			
	▪ 100% rebate category	/month	0,00	0,00
	▪ 70% rebate category	/month	49,73	53,16
	▪ 50% rebate category	/month	82,87	88,60
	▪ 20% rebate category	/month	132,60	141,76
	(ii) Flats per unit			
	▪ 100% rebate category	/month	0,00	0,00
	▪ 70% rebate category	/month	44,65	47,74
	▪ 50% rebate category	/month	74,40	79,56
	▪ 20% rebate category	/month	119,05	127,30
4.2	<b>Offices &amp; business waste</b>			
4.2.1	85ℓ bins per month or portion thereof per bin	/month	400,15	427,76

4.2.2	Mass container 1,5m <sup>3</sup> of waste per month or portion thereof, per mass container	/month	4 176,00	n/a
4.2.3	Mass container of 1,75m <sup>3</sup> of waste per month or portion thereof per mass container	/month	5 201,00	5 560,00
4.2.4	240ℓ bins up to three (3) times per week of waste per month or portion thereof per bin	/month	743,00	794,27
4.2.5	240ℓ bins up to six (6) times per week of waste per month or portion thereof per bin	/month	new	1 589,00
4.2.6	Mass container 1,1m <sup>3</sup> up to three (3) times per week of waste per month or portion thereof per mass container	/month	new	2 180,00
4.2.7	Mass container 1,1m <sup>3</sup> up to six (6) times per week of waste per month or portion thereof per mass container	/month	new	4 343,00
4.3	<b>Departmental tariffs</b>			
4.3.1	Per refuse bin	/month	129,85	138,80
4.3.2	Mass container	/month /bin	2 133,00	2 281,00
4.4	<b>Temporary users</b>	/day	54,00	58,00
4.5	<b>Static compactor</b>			
4.5.1	Up to 15m <sup>3</sup>	/month minimum	9 233,00	9 870,00
4.5.2	Up to 11m <sup>3</sup>	/month minimum	7 386,00	7 896,00
4.5.3	Up to 10m <sup>3</sup>	/month minimum	6 771,00	7 238,00
4.5.4	Additional removal – more than 4 times per month			
	▪ Up to 15m <sup>3</sup>	/removal	2 308,00	2 467,00
	▪ Up to 11m <sup>3</sup>	/removal	1 846,50	1 974,00
	▪ Up to 10m <sup>3</sup>	/removal	1 692,65	1 809,00