

COMPARISON OF PROPOSED TARIFFS

WITH EFFECT FROM 1 JULY 2018

all tariffs are VAT exclusive

| 1. | PROPERTY TAX | Category | Proposed 2017/2018 (6,1%) Rate | Proposed 2018/2019 (6,9%) Rate |
|------|--|------------------------------------|---|---|
| | | <i>average increase in revenue</i> | | |
| 1.1 | Residential | RES | 0,0106 | 0,0093 |
| 1.2 | Government owned residential with the exclusion of the first R15 000 of assessed market value | GOR | 0,0106 | 0,0000 |
| 1.3 | Residential – 2 nd dwelling | RSD | 0,0106 | 0,0000 |
| 1.4 | Government residential – 2 nd dwelling | GSD | 0,0106 | 0,0000 |
| 1.5 | Duets not subject to a sectional title scheme | DUE | 0,0106 | 0,0000 |
| 1.6 | Government duets not subject to sectional title scheme | GDU | 0,0106 | 0,0000 |
| 1.7 | Residential : home business | RHB | 0,0106 | 0,0000 |
| 1.8 | Residential : vacant including government owned | RVA / GRV | 0,0159 | 0,014 |
| 1.9 | Illegal usage | ILL | 0,0318 | 0,0279 |
| 1.10 | Accommodation establishments | ACC | 0,0133 | 0,0000 |
| 1.11 | Business and commercial including government owned and other land | BUS / GOB | 0,0318 | 0,0000 |
| 1.12 | Business and commercial | BUS | 0,0000 | 0,0279 |
| 1.13 | Business and commercial land owned by government | GOB | 0,0000 | 0,0116 |
| 1.14 | Industrial | IND | 0,0265 | 0,0214 |
| 1.15 | Special industrial | SID | 0,0212 | 0,0000 |
| 1.16 | Farms including agricultural small holdings used for agricultural / residential purposes | AGR | 0,0027 | 0,0000 |
| 1.17 | Farms including agricultural small holdings not used for business commercial / industrial purposes | AGR | 0,0000 | 0,0014 |
| 1.18 | Farms including agricultural small holdings used for eco-tourism / trading in or hunting of game | AGE | 0,0159 | 0,0014 |
| 1.19 | Farms including agricultural small holdings used for business / commercial / industrial purposes | AGB | 0,0318 | 0,0279 |

| 1. | PROPERTY TAX | Category | Proposed 2017/2018 | Proposed 2018/2019 |
|-------|--|------------------------------------|-------------------------------|-------------------------------|
| | | <i>average increase in revenue</i> | (6,1%) | (6,9%) |
| | | | Rate | Rate |
| 1.20 | Farm including agricultural small holdings used for any other than the specified purposes | AGO | 0,0027 | 0,0000 |
| 1.21 | Mining | MIN | 0,0424 | 0,0233 |
| 1.22 | Public benefits organisations | PUB | 0,0027 | 0,0023 |
| 1.23 | Schools including government owned / school hostels | SCP / GOS | 0,0133 | 0,0116 |
| 1.24 | Multiple used premises according to major use but not limited to: | MUU | | |
| | Residential | RES | 0,0106 | 0,0093 |
| | Commercial | BUS | 0,0318 | 0,0279 |
| | Industrial | IND | 0,0265 | 0,0214 |
| | Accommodation establishment | ACC | 0,0133 | 0,0000 |
| | Mining | MIN | 0,0424 | 0,0233 |
| 1.25 | Privately owned roads / parks / sports grounds, subject to the stipulations of section 17(2)(b) of MPRA, Act 6 of 2004, where applicable | PRP | 0,0106 | 0,0093 |
| 1.26 | Privately owned towns | POT | 0,0027 | 0,0023 |
| 1.27 | Pensioners rebate who qualify (residential only): | RES | | |
| | i) 100% rebate category | | 0,0000 | 0,0000 |
| | ii) 70% rebate category | | 0,0032 | 0,0028 |
| | iii) 50% rebate category | | 0,0053 | 0,0047 |
| | iv) 20% rebate category | | 0,0085 | 0,0074 |
| 1.28 | Developers rebate (85%) | RES | 0,0016 | 0,0014 |
| <hr/> | | | | |
| 2. | SEWERAGE | | | |
| | | <i>average increase in revenue</i> | (7,6%) | (6,1%) |
| | | | R | R |
| 2.1 | Residential erven | | | |
| | (a) With a total area up to 995m ² | /month | 96,65 | 102,55 |
| | (b) With a total area exceeding 995m ² to 1500m ² | /month | 213,90 | 226,95 |
| | (c) With a total area exceeding 1500m ² | /month | 283,40 | 300,70 |
| | (d) Indigent | /month | Free | Free |
| | (e) Formalized informal housing settlements with biological toilets (unproclaimed township) | /month | 48,00 | 50,95 |
| | (f) Proclaimed rural villages with biological toilets | /month | 48,00 | 50,95 |

| 2. | SEWERAGE | Category | Proposed 2017/2018 | Proposed 2018/2019 |
|------------|---|------------------------------------|-------------------------------|-------------------------------|
| | | <i>average increase in revenue</i> | (7,6%) | (6,1%) |
| | | | R | R |
| | (g) Pensioners who qualify: | | | |
| | (i) With a total area up to 995m ² | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 29,00 | 30,75 |
| | ▪ 50% rebate category | /month | 48,33 | 51,25 |
| | ▪ 20% rebate category | /month | 77,32 | 82,05 |
| | (ii) With a total area exceeding 995m ² to 1500m ² | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 64,17 | 68,10 |
| | ▪ 50% rebate category | /month | 106,95 | 113,50 |
| | ▪ 20% rebate category | /month | 171,12 | 181,55 |
| | (iii) With a total area exceeding 1500m ² | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 85,02 | 90,20 |
| | ▪ 50% rebate category | /month | 141,70 | 150,35 |
| | ▪ 20% rebate category | /month | 226,72 | 240,55 |
| 2.2 | Flats / town house complexes | | | |
| | (a) Per unit | /month | 142,40 | 151,10 |
| | (b) Pensioners who qualify | | | |
| | (i) 100% rebate category | /month | 0,00 | 0,00 |
| | (ii) 70% rebate category | /month | 42,72 | 45,30 |
| | (iii) 50% rebate category | /month | 71,20 | 75,55 |
| | (iv) 20% rebate category | /month | 113,92 | 120,85 |
| 2.3 | 2nd dwelling (single property) | /month | 98,65 | 104,65 |
| 2.4 | Church erven | /month | 283,50 | 300,80 |
| 2.5 | Businesses & industries | | | |
| | - Measured water consumption per month | /kl | 8,05 | 8,55 |
| 2.6 | Undeveloped erven in private possession with access to the reticulation | | | |
| | - Availability levy | /month | 57,30 | 60,80 |
| 2.7 | Agricultural societies & sport clubs not accommodated to the central sport grounds | | | |
| | - Measured purified water consumption | /kl | 6,88 | 7,30 |

| 2. | SEWERAGE | Category | Proposed 2017/2018 | Proposed 2018/2019 |
|------|---|------------------------------------|-------------------------------|-------------------------------|
| | | <i>average increase in revenue</i> | (7,6%) | (6,1%) |
| | | | R | R |
| 2.8 | Military basis, roads camp & other similar properties | | | |
| | - Measured purified water consumption | /kl | 8,05 | 8,55 |
| 2.9 | Industries & businesses where a large percentage of the water consumption is taken up in the final product | | | |
| | - For the measured purified water per month | | | |
| | 0 – 2000 kiloliters | /kl | 3,30 | 3,50 |
| | 2000 – 5000 kiloliters | /kl | 1,95 | 2,07 |
| | Above 5000 kiloliters | /kl | 0,98 | 1,04 |
| 2.10 | Hospital | | | |
| | (a) For each three (3) beds or portion continuously available; and | /month | 283,47 | 300,75 |
| | (b) For each ten (10) personnel or portion, residential or non-residential | /month | 283,47 | 300,75 |
| 2.11 | Schools & school hostels (including nursery and day schools) | | | |
| | - For each twenty (25) persons or portion thereof | /month | 81,83 | 86,82 |
| 2.12 | Nursing & maternity homes & welfare organisations | | | |
| | - For each ten (10) persons or portion thereof | /month | 133,42 | 141,55 |
| 2.13 | Vergeet-My-Nie / Rivier Park Flats | | | |
| | Per flat | /month | 66,10 | 70,13 |
| 2.14 | Departmental | /kl | 3,88 | 4,12 |

| 3. WATER | <i>average increase in revenue</i> | (10,75%) | (9,4%) |
|---|------------------------------------|-----------------|---------------|
| 3.1 Residential, churches and group housing (from 1 July 2006) | | | |
| (a) Where working water meters are installed for consumption of measured purified water per month: | | | |
| For the first 6 kiloliters | | Free | Free |
| 7 to 10 kiloliters | /kl | 8,35 | 9,13 |
| Above 10 up to 40 kiloliters | /kl | 11,25 | 12,31 |
| Above 40 kiloliters | /kl | 11,97 | 13,10 |
| (b) Where no working water meters are installed and which are developed and occupied: | | | |
| - A monthly fixed levy of | /month | 86,50 | 94,65 |
| (c) Water leak adjustment | | 8,35 | 9,13 |
| 3.2 All undeveloped erven with access to the reticulation network: | | | |
| - An availability levy of | /month | 49,00 | 53,60 |
| 3.3 All businesses, industries and flats, school & school hostel erven (including nursery and day schools) | /kl | 8,89 | 9,73 |
| 3.4 Supply of raw water in all cases | /kl | 8,50 | 9,30 |
| 3.5 Departmental levy | /kl | 3,35 | 3,67 |
| 3.6 Purified effluent (Council resolution S15/09/2000) | /kl | 2,37 | 2,60 |
| 3.7 Purified water outside municipal area | /kl | 12,13 | 13,27 |
| 3.8 Restriction tariff | | | |
| (a) Level 1 restrictions (water source below 60%) Residential | | | |
| For the first 6 kiloliters | | Free | Free |
| 7 to 10 kiloliters | /kl | 8,35 | 9,13 |
| Above 10 up to 40 kiloliters | /kl | 14,62 | 16,00 |
| Above 40 kiloliters | /kl | 15,56 | 17,02 |
| (b) Business, industries and flats, school and school hostel erven (including nursery and day schools) | /kl | 11,56 | 12,65 |

| 3. WATER | <i>average increase in revenue</i> | (10,75%) | (9,4%) |
|--|------------------------------------|-----------------|---------------|
| (a) Level 2 restrictions (water source below 40%) Residential | | | |
| For the first 6 kiloliters | | Free | Free |
| 7 to 10 kiloliters | /kl | 8,35 | 9,13 |
| Above 10 up to 40 kiloliters | /kl | 18,00 | 19,70 |
| Above 40 kiloliters | /kl | 19,15 | 20,95 |
| (b) Business, industries and flats, school and school hostel erven (including nursery and day schools) | /kl | 14,22 | 15,56 |
| (c) Level 3 restrictions (water source below 20%) Residential | | | |
| For the first 6 kiloliters | | Free | Free |
| 7 to 10 kiloliters | /kl | 8,35 | 9,13 |
| Above 10 up to 40 kiloliters | /kl | 22,50 | 24,61 |
| Above 40 kiloliters | /kl | 23,94 | 26,19 |
| (d) Business, industries and flats, school and school hostel erven (including nursery and day schools) | /kl | 17,78 | 19,45 |

| 4. REFUSE REMOVAL | <i>average increase in revenue</i> | (6,9%) | (6,3%) |
|---|------------------------------------|---------------|---------------|
| | | R | R |
| 4.1 Residential erven | | | |
| (a) Erven up to 995m ² | /month | 123,80 | 131,60 |
| (b) Erven exceeding 995m ² | /month | 177,20 | 188,35 |
| (c) Indigent | | Free | Free |
| (d) Flats / town house complexes / duets | /month | 159,12 | 169,15 |
| (e) Second dwelling (single property) | /month | 118,92 | 126,41 |
| (f) Vergeet-My-Nie / Rivier Park flats | /month | 60,35 | 64,15 |
| (g) Formalized informal housing settlements (unproclaimed township) | /month | 62,20 | 66,10 |
| (h) Proclaimed rural villages | /month | 62,20 | 66,10 |

| 4. | REFUSE REMOVAL | Category | Proposed 2017/2018 (6,9%) | Proposed 2018/2019 (6,3%) |
|-------|--|-----------------|--|--|
| | <i>average increase in revenue</i> | | R | R |
| | (i) Pensioners who qualify: | | | |
| | (i) With a total area up to 995m ² | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 37,14 | 39,48 |
| | ▪ 50% rebate category | /month | 61,90 | 65,80 |
| | ▪ 20% rebate category | /month | 99,04 | 105,28 |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 53,16 | 56,50 |
| | ▪ 50% rebate category | /month | 88,60 | 94,20 |
| | ▪ 20% rebate category | /month | 141,76 | 150,70 |
| | (ii) Flats per unit | | | |
| | ▪ 100% rebate category | /month | 0,00 | 0,00 |
| | ▪ 70% rebate category | /month | 47,74 | 50,75 |
| | ▪ 50% rebate category | /month | 79,56 | 84,57 |
| | ▪ 20% rebate category | /month | 127,30 | 135,32 |
| | 4.2 Offices & business waste | | | |
| 4.2.1 | 85ℓ bins per month or portion thereof per bin | /month | 427,76 | 454,70 |
| 4.2.2 | Mass container 1,5m ³ of waste per month or portion thereof, per mass container | /month | n/a | n/a |
| 4.2.3 | Mass container of 1,75m ³ of waste per month or portion thereof per mass container | /month | 5 560,00 | 5 910,00 |
| 4.2.4 | 240ℓ bins up to three (3) times per week of waste per month or portion thereof per bin | /month | 794,27 | 844,30 |
| 4.2.5 | 240ℓ bins up to six (6) times per week of waste per month or portion thereof per bin | /month | 1 589,00 | 1 689,00 |
| 4.2.6 | Mass container 1,1m ³ up to three (3) times per week of waste per month or portion thereof per mass container | /month | 2 180,00 | 2 317,00 |
| 4.2.7 | Mass container 1,1m ³ up to six (6) times per week of waste per month or portion thereof per mass container | /month | 4 343,00 | 4 616,00 |
| 4.2.8 | Waste removal through skip (6m ³) mass container in businesses and complexes up to once per week | /month | new | 8 368,36 |

| 4. | REFUSE REMOVAL | Category | Proposed 2017/2018 (6,9%) | Proposed 2018/2019 (6,3%) |
|-------|--|-------------------|--|--|
| | <i>average increase in revenue</i> | | | |
| 4.2.9 | Waste removal through skip (6m ³) mass container in businesses and complexes up to 3x per week | /month | new | 16 750,00 |
| 4.3 | Departmental tariffs | | | |
| 4.3.1 | Per refuse bin | /month | 138,80 | 147,55 |
| 4.3.2 | Mass container | /month | 2 281,00 | 2 425,00 |
| | | /bin | | |
| 4.4 | Temporary users | /day | 58,00 | 61,65 |
| 4.5 | Static compactor | | | |
| 4.5.1 | Up to 15m ³ | /month minimum | 9 870,00 | 10 491,00 |
| 4.5.2 | Up to 11m ³ | /month minimum | 7 896,00 | 8 393,00 |
| 4.5.3 | Up to 10m ³ | /month minimum | 7 238,00 | 7 694,00 |
| 4.5.4 | Additional removal – more than 4 times per month | | | |
| | ▪ Up to 15m ³ | /removal | 2 467,00 | 2 622,00 |
| | ▪ Up to 11m ³ | /removal | 1 974,00 | 2 098,00 |
| | ▪ Up to 10m ³ | /removal | 1 809,00 | 1 923,00 |

5. ELECTRICITY

5.1 Domestic residential indigent consumers

These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase.

| | (1,88%) PRESENT 2017/2018 | (6,84%) PROPOSED 2018/2019 |
|--|--|---|
| | c/kWh | c/kWh |
| Energy charge (kWh) | | |
| (i) Block 1 – 50 kWh | 87,97 | 91,44 |
| (ii) Block 51 – 350 kWh | 113,95 | 119,76 |
| Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers. | | |
| Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers. | | |

5.2 Domestic residential consumers

These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|---|-----------------------------|------------------------------|
| | R | R |
| 5.2.1 A fixed charge whether electricity is consumed or not, per month or part thereof per point of supply. The amount is charged once per month. | | |
| (i) Single phase | 59,00 | 63,05 |
| (ii) Three phase | 80,00 | 85,50 |
| | c/kWh | c/kWh |
| 5.2.2 Energy charge | | |
| (i) Block 1 – 50 kWh | 89,56 | 94,13 |
| (ii) Block 51 – 350 kWh | 121,40 | 127,59 |
| (iii) Block 351 – 600 kWh | 149,91 | 160,16 |
| (iv) Block > 600 kWh | 168,74 | 180,28 |

5.3 Domestic residential consumers (lifeline)

This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to 40A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes.

| | | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|-------|---------------------|------------------------------|-------------------------------|
| | | c/kWh | c/kWh |
| (i) | Block 1 – 50 kWh | 99,49 | 104,56 |
| (ii) | Block 51 – 350 kWh | 137,25 | 144,25 |
| (iii) | Block 351 – 600 kWh | 153,42 | 163,91 |
| (iv) | Block > 600 kWh | 170,22 | 181,86 |

5.4 Business, industrial & general consumers

These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase.

| | | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|-------|---|------------------------------|-------------------------------|
| | | R | R |
| 5.4.1 | A capacity charge whether electricity is consumed or not, per ampere of supply capacity, per month, per point of supply or part thereof | | |
| (i) | Single phase | 16,45 | 17,58 |
| (ii) | Three phase | 49,40 | 52,78 |
| | | c/kWh | c/kWh |
| 5.4.2 | Energy charge | 106,90 | 114,20 |

5.5 Business lifeline consumers

These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge.

| | | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|-------|-------------------|------------------------------|-------------------------------|
| | | c/kWh | c/kWh |
| 5.5.1 | Energy charge kWh | 157,80 | 168,60 |

5.6 Bulk consumers - low voltage three phase demand scale (Time of Use)

These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|---|------------------------------|-------------------------------|
| | R | R |
| 5.6.1 A fixed charge, whether electricity is consumed or not per point of supply (meter point) | 1 917,00 | 2 048,00 |
| 5.6.2 A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays | 45,93 | 49,07 |
| 5.6.3 A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays | 24,13 | 25,78 |
| | c/kWh | c/kWh |
| 5.6.4 An active energy charge for all kWh consumers (kWh) | | |
| (i) High demand season (June, July, August) | | |
| ▪ Peak | 347,80 | 371,59 |
| ▪ Standard | 133,05 | 142,15 |
| ▪ Off-peak | 71,11 | 75,97 |
| (ii) Low demand season (September to May) | | |
| ▪ Peak | 146,54 | 156,56 |
| ▪ Standard | 89,87 | 96,02 |
| ▪ Off-peak | 62,89 | 67,19 |
| 5.6.5 Reactive energy charge (kVA) | | |
| High demand season (June – August) | 22,00 | 23,50 |

5.7 Bulk consumers – 11 000 Volt three phase demand scale (Time of Use)

These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|--|------------------------------|-------------------------------|
| | R | R |
| 5.7.1 A fixed charge whether electricity is consumed or not, per point of supply (meter point) | 3 198,00 | 3 417,00 |
| 5.7.2 A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays | 43,77 | 46,76 |
| 5.7.3 A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays | 23,02 | 24,60 |

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|---|------------------------------|-------------------------------|
| | c/kWh | c/kWh |
| 5.7.4 An active energy charge for all consumers (kWh) | | |
| (i) High demand season (June, July, August) | | |
| ▪ Peak | 310,35 | 331,58 |
| ▪ Standard | 123,90 | 132,37 |
| ▪ Off-peak | 66,29 | 70,82 |
| (ii) Low demand season (September to May) | | |
| ▪ Peak | 136,80 | 146,15 |
| ▪ Standard | 84,42 | 90,20 |
| ▪ Off-peak | 58,70 | 62,72 |
| 5.7.5 Reactive energy charge (kVA) | | |
| High demand season (June – August) | 20,97 | 22,40 |

5.8 Other bulk consumers

This tariff is only available to specific consumers as approved by Council resolution due to special circumstances. The following charges will be payable:

| | | |
|--------------|---|---|
| kWh peak | - | equal to Eskom megaflex tariff structure plus 10% |
| kWh standard | - | equal to Eskom megaflex tariff structure plus 10% |
| kWh off-peak | - | equal to Eskom megaflex tariff structure plus 3% |
| kVA r h | - | equal to Eskom megaflex tariff structure |

5.9 Street light and traffic light consumption

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|---------------------------------------|------------------------------|-------------------------------|
| | c/kWh | c/kWh |
| 5.9.1 Energy charge kWh | 150,18 | 160,45 |
| 5.9.2 Illuminated advertisement signs | 93,73 | 100,15 |

5.10 Departmental levies & sport clubs

This tariff is applicable to all municipal buildings, levies and sport clubs. Where time of use meters are installed the applicable tariffs as per the time of use categories as determined will apply.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|--------------------------|------------------------------|-------------------------------|
| | c/kWh | c/kWh |
| 5.10.1 Energy charge kWh | 150,18 | 160,45 |

5.11 Other charges

This tariff is applicable to all undeveloped erven with access to the reticulation network.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|---|------------------------------|-------------------------------|
| | R | R |
| 5.11.1 A fixed charge per month or part thereof | 113,00 | 120,75 |

5.12 Schools & welfare organizations - low voltage three phase demand scale (Time of Use)

This is a new tariff structure and applicable to schools and welfare organizations metered at low voltage with an annual average metered load with a capacity higher than 80A per phase.

Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|--|------------------------------|-------------------------------|
| | R | R |
| 5.12.1 A fixed charge, whether electricity is consumed or not per point of supply (meter point) | 1 437,14 | 1 535,44 |
| 5.12.2 A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays | 34,46 | 36,82 |
| 5.12.3 A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays | 18,14 | 19,38 |
| | c/kWh | c/kWh |
| 5.12.4 An active energy charge for all kWh consumers (kWh) | | |
| (i) High demand season (June, July, August) | | |
| ▪ Peak | 260,83 | 278,67 |
| ▪ Standard | 99,72 | 106,54 |
| ▪ Off-peak | 53,35 | 57,00 |
| (ii) Low demand season (September to May) | | |
| ▪ Peak | 109,91 | 117,43 |
| ▪ Standard | 67,38 | 72,00 |
| ▪ Off-peak | 47,16 | 50,38 |
| 5.12.5 Reactive energy charge (kVA) | | |
| High demand season (June – August) | 16,50 | 17,63 |

5.13 Schools & welfare organizations – 11 000 Volt three phase demand scale (Time of Use)

This is a new tariff structure and applicable to schools and welfare organizations metered at medium voltage where electricity is supplied at 11 000 V.

Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|---|------------------------------|-------------------------------|
| | R | R |
| 5.13.1 A fixed charge whether electricity is consumed or not, per point of supply (meter point) | 2 431,00 | 2 597,00 |
| | c/kWh | c/kWh |
| 5.13.2 A demand charge per kVA of half hourly maximum demand payable in peak and standard periods on week days and Saturdays | 33,26 | 35,53 |
| 5.13.3 A network access charge per kVA of half hourly maximum demand payable in peak and standard periods on weekdays and Saturdays | 17,49 | 18,69 |
| 5.13.4 An active energy charge for all consumers (kWh) | | |
| (i) High demand season (June, July, August) | | |
| ▪ Peak | 235,86 | 252,00 |
| ▪ Standard | 94,18 | 100,62 |
| ▪ Off-peak | 50,37 | 53,81 |
| (ii) Low demand season (September to May) | | |
| ▪ Peak | 103,96 | 111,07 |
| ▪ Standard | 63,77 | 68,13 |
| ▪ Off-peak | 44,61 | 47,66 |
| 5.13.5 Reactive energy charge (kVA) | | |
| High demand season (June – August) | 15,46 | 16,52 |

5.14 Schools & welfare organizations

This is a new tariff structure and applicable to all schools and welfare organizations with a single and/or three phase connection with a capacity of up to 80A per phase.

Schools and welfare organizations must meet the criteria as per the rates policy to qualify for this tariff structure. This tariff has no capacity charge.

| | PRESENT 2017/2018 | PROPOSED 2018/2019 |
|--------------------------|------------------------------|-------------------------------|
| | c/kWh | c/kWh |
| 5.14.1 Energy charge kWh | 118,82 | 126,95 |

Note:

For the purpose of time of use tariffs the defined daily time of use period throughout the year are:

Peak hours:

- | | |
|----------------|--------------------------------|
| (i) Weekdays | 07:01 – 10:00 18:01 – 20:00 |
| (ii) Saturdays | None |
| (iii) Sundays | None |

Standard hours:

- | | |
|----------------|--------------------------------|
| (i) Weekdays | 06:01 – 07:00 10:01 – 18:00 |
| (ii) Saturdays | 07:01 – 12:00 18:01 – 20:00 |
| (iii) Sundays | None |

Off-peak hours:

- | | |
|----------------|--------------------------------|
| (i) Weekdays | 22:01 – 06:00 |
| (ii) Saturdays | 12:01 – 18:00 20:01 – 07:00 |
| (iii) Sundays | 00:00 – 24:00 |

The Director Electrical Engineering Services may impose a specific minimum load requirement for qualification for time of use tariff scales.