

**COMPARISON OF PROPOSED TARIFFS**

WITH EFFECT FROM 1 JULY 2016

*all tariffs are VAT exclusive*

| 4.    | <b>REFUSE REMOVAL</b>   | <i>average increase in revenue</i> | <b>(11,85%)</b> | <b>(5,85%)</b> |
|-------|---|------------------------------------|-----------------|----------------|
|       |   |                                    | R               | R              |
| 4.1   | <b>Residential erven</b>  |                                    |                 |                |
|       | (a) Erven up to 995m <sup>2</sup>                                   | /month                             | 109,40          | 115,80         |
|       | (b) Erven exceeding 995m <sup>2</sup>                               | /month                             | 156,60          | 165,75         |
|       | (c) Indigent  |                                    | Free            | Free           |
|       | (d) Flats / town house complexes / duets                            | /month                             | 140,60          | 148,85         |
|       | (e) Second dwelling (single property)                               | /month                             | 105,10          | 111,25         |
|       | (f) Vergeet-My-Nie / Rivier Park flats                              | /month                             | 53,35           | 56,45          |
|       | (g) Formalized informal housing settlements (unproclaimed township) | /month                             | 55,00           | 58,20          |
|       | (h) Proclaimed rural villages                                       | /month                             | 55,00           | 58,20          |
|       | (i) Pensioners who qualify:   |                                    |                 |                |
|       | (i) With a total area up to 995m <sup>2</sup>                       |                                    |                 |                |
|       | ▪ 100% rebate category  | /month                             | 0,00            | 0,00           |
|       | ▪ 70% rebate category   | /month                             | 32,82           | 34,75          |
|       | ▪ 50% rebate category   | /month                             | 54,70           | 57,90          |
|       | ▪ 20% rebate category   | /month                             | 87,52           | 92,65          |
|       | (i) With a total area exceeding 995m <sup>2</sup>                   |                                    |                 |                |
|       | ▪ 100% rebate category  | /month                             | 0,00            | 0,00           |
|       | ▪ 70% rebate category   | /month                             | 46,98           | 49,73          |
|       | ▪ 50% rebate category   | /month                             | 78,30           | 82,87          |
|       | ▪ 20% rebate category   | /month                             | 125,28          | 132,60         |
|       | (ii) Flats per unit   |                                    |                 |                |
|       | ▪ 100% rebate category  | /month                             | 0,00            | 0,00           |
|       | ▪ 70% rebate category   | /month                             | 42,18           | 44,65          |
|       | ▪ 50% rebate category   | /month                             | 70,30           | 74,40          |
|       | ▪ 20% rebate category   | /month                             | 112,48          | 119,05         |
| 4.2   | <b>Offices &amp; business waste</b>                                 |                                    |                 |                |
| 4.2.1 | 85ℓ bins per month or portion thereof per bin                       | /month                             | 378,05          | 400,15         |

|       |   |                   |          |          |
|-------|---|-------------------|----------|----------|
| 4.2.2 | Mass container 1,5m <sup>3</sup> of waste per month or portion thereof, per mass container    | /month            | 3 945,00 | 4 176,00 |
| 4.2.3 | Mass container of 1,75m <sup>3</sup> of waste per month or portion thereof per mass container | /month            | 4 914,00 | 5 201,00 |
| 4.2.4 | 240ℓ bins up to 1,75m <sup>3</sup> of waste per month or portion thereof per bin              | /month            | 702,00   | 743,00   |
| 4.3   | <b>Departmental tariffs</b>   |                   |          |          |
| 4.3.1 | Per refuse bin  | /month            | 122,65   | 129,85   |
| 4.3.2 | Mass container  | /month            | 2 015,00 | 2 133,00 |
|       |   | /bin              |          |          |
| 4.4   | <b>Temporary users</b>  | /day              | 51,00    | 54,00    |
| 4.5   | <b>Static compactor</b>   |                   |          |          |
| 4.5.1 | Up to 15m <sup>3</sup>  | /month<br>minimum | 8 722,55 | 9 233,00 |
| 4.5.2 | Up to 11m <sup>3</sup>  | /month<br>minimum | 6 978,05 | 7 386,00 |
| 4.5.3 | Up to 10m <sup>3</sup>  | /month<br>minimum | 6 396,55 | 6 771,00 |
| 4.5.4 | Additional removal – more than 4 times per month  |                   |          |          |
|       | ▪ Up to 15m <sup>3</sup>  | /removal          | 2 180,60 | 2 308,00 |
|       | ▪ Up to 11m <sup>3</sup>  | /removal          | 1 744,52 | 1 846,50 |
|       | ▪ Up to 10m <sup>3</sup>  | /removal          | 1 599,10 | 1 692,65 |